



Tek Auto Incentives Lifecycle management

Sales Volume and Inventory Launch Pad



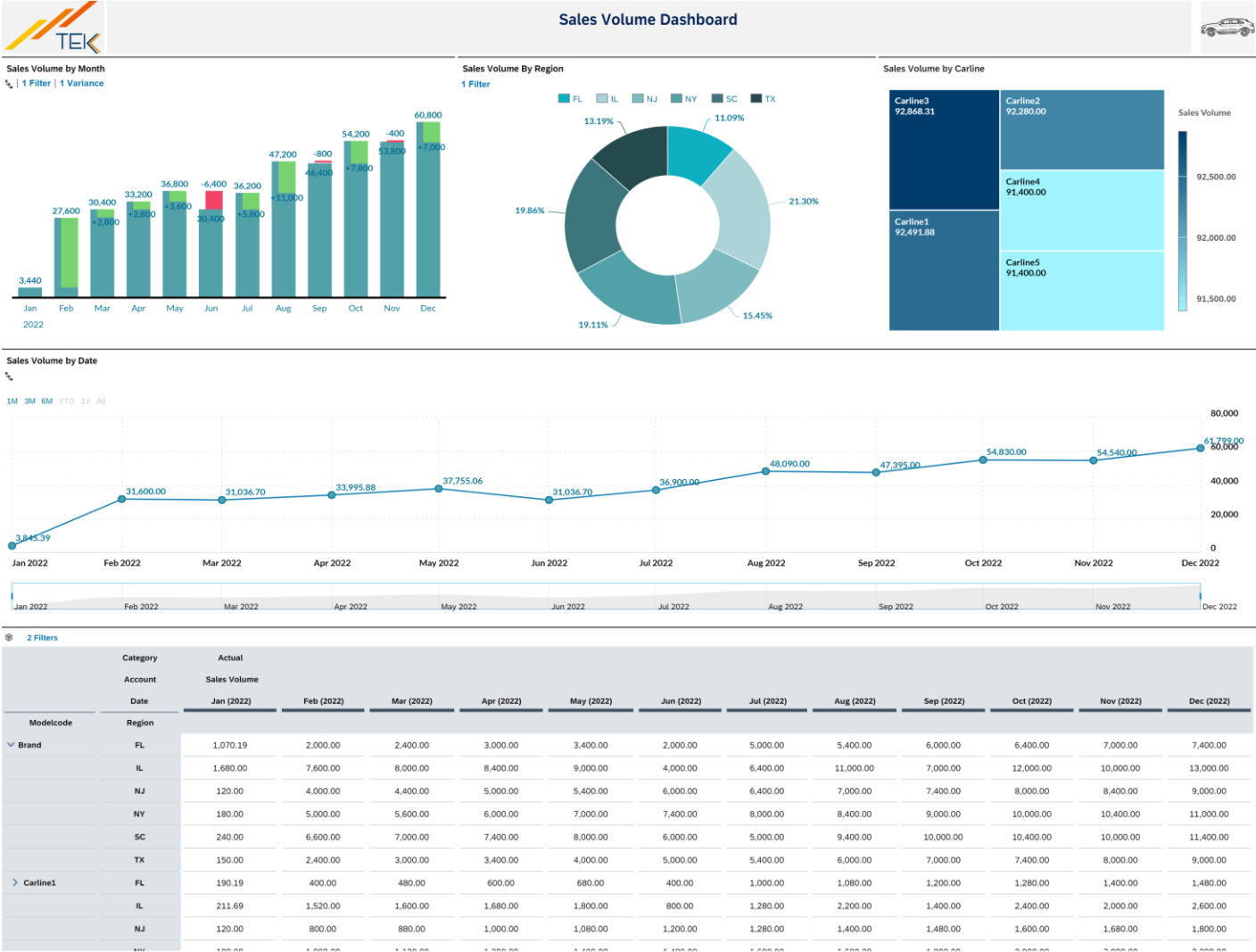
- From this launch pad, we can directly access the stories by clicking on the hyperlinks provided.



Sales Volume Dashboard



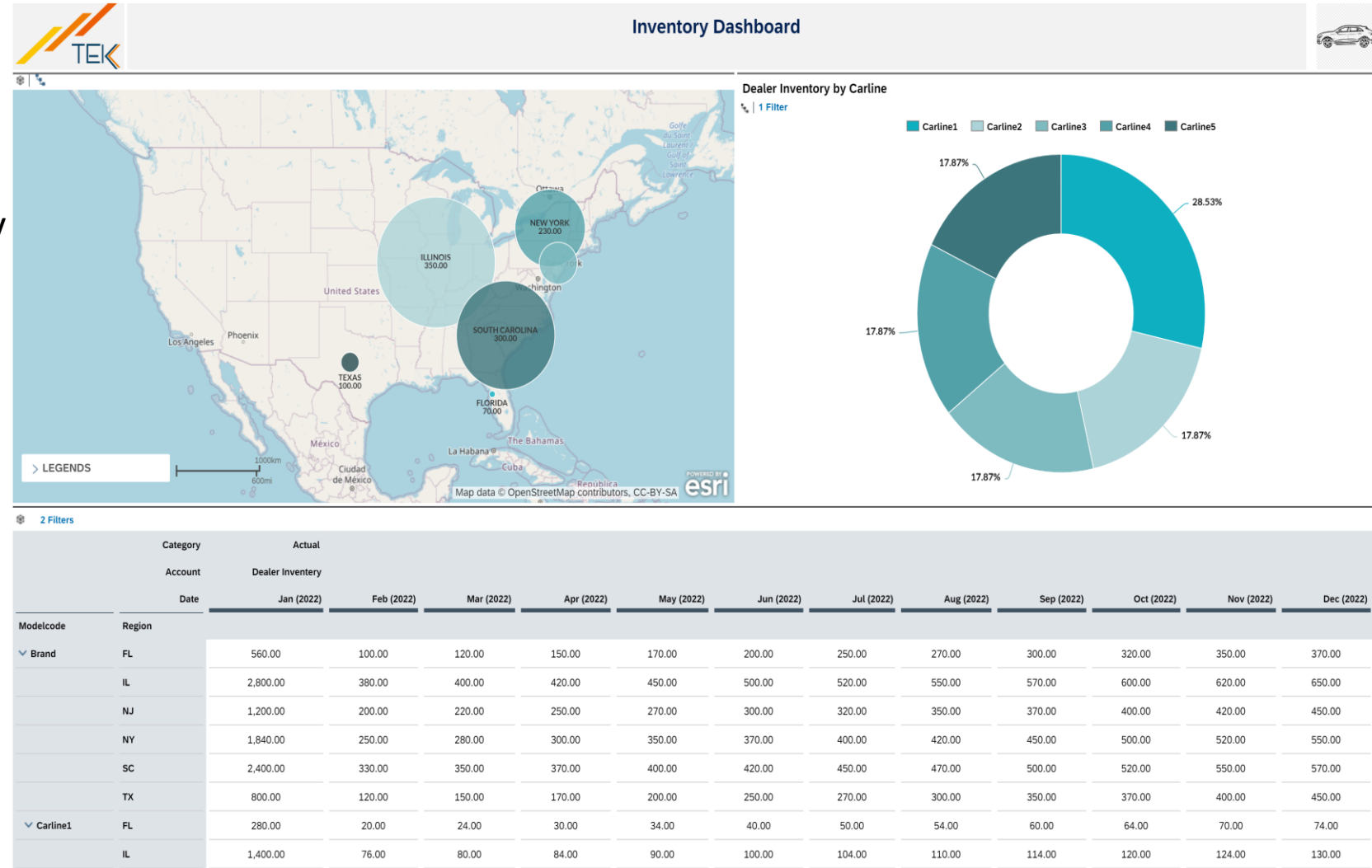
- Sales volume variance between present month to previous month.
- Sales volume by Region.
- Sales volume by careline.
- Historical reports of sales volume by month.
- Detailed report of sales volume by Model code and Region.



Inventory Dashboard



- Dealer Inventory by Region.
- Dealer inventory by carline.
- Detailed report of dealer inventory by Model code and Region.



Master Data



- Planning input templet to plan MSRP,MSRP Adjustment%, Acquisition fee, Security Deposit, Destination Charges, Total Base MSRP, Invoice and Dealer Margin.
- Data action to calculate Standard automotive calculations.

RUN CALCULATION

5 Filters

Version	Actual											
Account	MSRP											
Date	Jan (2022)	Feb (2022)	Mar (2022)	Apr (2022)	May (2022)	Jun (2022)	Jul (2022)	Aug (2022)	Sep (2022)	Oct (2022)	Nov (2022)	Dec (2022)
ModelCode												
ModelCode1	\$29,975	\$29,981	\$29,981	\$29,981	\$29,981	\$29,981	\$29,981	\$29,981	\$29,981	\$29,981	\$29,981	\$29,981
ModelCode10	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750
ModelCode11	\$31,750	\$31,750	\$31,750	\$31,750	\$31,750	\$31,750	\$31,750	\$31,750	\$31,750	\$31,750	\$31,750	\$31,750
ModelCode12	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000
ModelCode13	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500
ModelCode14	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750	\$30,750
ModelCode15	\$29,500	\$29,500	\$29,500	\$29,500	\$29,500	\$29,500	\$29,500	\$29,500	\$29,500	\$29,500	\$29,500	\$29,500
ModelCode16	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000
ModelCode17	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
ModelCode18	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500

SELECT KPI

☒ MSRP
 ☐ MSRP Adjustment %
 ☐ Acquisition Fee
 ☐ Security Deposit
 ☐ Destination Charges
 ☐ Total Base MSRP
 ☐ Invoice
 ☐ Dealer Margin

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